

Results-Based Performance Framework - Global Peace and Security Fund (GPSF)

| GPSF PRIORITY | | | | | SUB-CATEGORY | | |
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| PROJECT TITLE | Title given to this initiative: | | | | Project Duration: | | |
| PROJECT PURPOSE | What does this specific initiative intend to achieve? | | | | Project Budget: | | |
| EXPECTED RESULTS: A result is a describable or measurable change of state that is derived from a cause and effect relationship | | | | | | | |
| ACTIVITIES | OUTPUTS | IMMEDIATE OUTCOMES | INTERMEDIATE OUTCOMES | FINAL OUTCOMES | | | |
| <p>An operation or work process internal to an organization, which uses inputs to produce outputs. E.g., Training, research, construction, negotiation, investigation, etc...”</p> <p><i>Identify, in bullet form, those actions that need to be performed within the scope of the project to achieve expected outputs. Do not list all tasks associated with each action as this should already be provided in the work plan included in the proposal.</i></p> | <p>Direct products or services stemming from the activities of a policy, program or initiative and usually within the control of the organization itself. E.g., Pamphlet, research study, water treatment plant, training session, etc...</p> | <p>An outcome that is directly attributable to a policy, program or initiative’s outputs. In terms of time frame and level, these are short-term outcomes and are often at the level of an increase in awareness of a target population.</p> | <p>An outcome that is expected to logically occur once one or more immediate outcomes have been achieved. In terms of time frame and level, these are medium term outcomes and are often at the change of behaviour level among a target population.</p> | <p>The highest-level outcome that can be reasonably attributed to a policy, program or initiative in causal manner, and is the consequence of one or more intermediate outcomes having been achieved. These outcomes usually represent the raison d’être of a policy, program or initiative. They are long-term outcomes that represent a change of state of a target population.</p> | | | |
| <p>*Performance Measure: A qualitative or quantitative means of measuring an output or outcomes, with the intention of gauging the performance of an organization, program, policy or initiative. Quantitative performance measures are composed of a number and a unit. The number provides the magnitude (how much) and the unit gives the number its meaning (what). e.g. number of written complaints received; Qualitative: <i>judgements and perceptions derived from subjective analysis.</i> Identify indicators that are appropriate to the nature of your project and for which you have capacity to collect data. NOTE: Updates on these indicators will form the basis of progress and final reporting to DFAIT*.</p> | | | | | | | |
| <p><i>In order to have evidence-based performance information, baseline data must be provided against which you will measure progress. Also clear targets should be established identifying what you are striving to achieve through this project.</i></p> <p>“A target is a measurable performance or success level that an organization, program or initiative plans to achieve within a specified time period. Targets can be either quantitative or qualitative and are appropriate for both outputs and outcomes”</p> <p><i>[Baseline may be: as of 2005, 50% of judges were trained in international human rights law]</i></p> <p><i>Target may be: train an additional 5% of</i></p> | <p><i>What performance indicators will provide evidence that the expected outputs have been achieved?</i></p> <p>Baseline data: Target:</p> | <p><i>What performance indicators will provide evidence that the expected short-term outcomes are achieved?</i></p> <p>Baseline data: Target:</p> | <p><i>What performance indicators will provide evidence that the expected intermediate outcomes are achieved?</i></p> <p>Baseline data: Target:</p> | <p><i>What performance indicators will provide evidence that the expected final outcomes are achieved?</i></p> <p>Baseline data: Target:</p> | | | |

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| <i>judges by 2006.</i> Indicator: <i>would be the % of judges trained.</i> | | | | |
| REACH: The target group that your project is intended to influence, including individuals and organizations, clients, partners, and other stakeholders. | | | | |
| <i>Partners: Distinguish between</i> - <i>Co-funders:</i> - <i>Co-delivery agents:</i> - <i>Project supporters/in-kind or other:</i> <i>Clients:</i> <i>Other stakeholders:</i> <i>(Provide concrete numbers where available)</i> <i>This should be done throughout the lifecycle of the project</i> | <i>List the set of individuals and /or organizations that this project is intended to influence at the Output level.</i> <i>In what way will they be influenced (partners, clients?)</i> <i>(Provide concrete numbers where available)</i> | <i>List the set of individuals and /or organizations that this activity is intended to influence at the Immediate Outcome level</i> <i>In what way will they be influenced (partners, clients?)</i> <i>(Are concrete numbers available?)</i> | <i>List the set of individuals and /or organizations that this project is intended to influence at the Intermediate Outcome level.</i> <i>In what way will they be influenced (partners, clients?)</i> <i>(Can concrete numbers be estimated?)</i> | <i>List the set of individuals and /or organizations that this project is intended to influence at the Final Outcome level.</i> |
| RISKS & OPPORTUNITIES: <i>What are the most important internal and external factors at play that could impact on the achievement of results? How are these likely to impact on the initiative?</i> | | | | |
| <i>Associated with activities listed above:</i> | <i>Associated with outputs listed above:</i> | <i>Immediate outcomes listed above:</i> | <i>Intermediate outcomes listed above:</i> | <i>Final Impacts listed above:</i> |
| MITIGATION: <i>What strategies will be implemented in response to each of the risk and opportunity factors identified above?</i> | | | | |
| <i>Strategy:</i> | <i>Strategy:</i> | <i>Strategy:</i> | <i>Strategy:</i> | <i>Strategy:</i> |

- *This logical framework is based on the Results-Based Management Lexicon on the Government of Canada’s Treasury Board Web site for additional definitions and examples of performance criteria http://www.tbs-sct.gc.ca/rma/lex-lex_e.asp.*
- **The purpose of this exercise is not to create a list of all possible indicators and performance measures but rather to carefully select the most relevant and meaningful ones that will illustrate the success your project has had in meeting its intended results and in supporting GPSF objectives. Data collected should be disaggregated as relevant to the nature of the project and the context e.g. breakdown by gender, rural/urban, context, ethnicity, etc.*
- *NOTE: All GPSF funded projects are required to collect information pertaining to the performance information identified in this framework and to report against these in any progress and Final Narrative Reports submitted to DFAIT.*

The Logic Model below is a depiction of the causal or logical relationships among activities inputs, outputs and the outcomes of a given policy, program or initiative.
Click on image to enlarge.

